

## Turnover History

Employee Group	FY19		FY20		FY21		FY22		FY23		FY24 to Date 4/2/24	
	Year End Separations	Annualized Turnover	Year End Separations	Annualized Turnover	Year End Separations	Annualized Turnover	Year End Separations	Annualized Turnover	Year End Separations	Annualized Turnover	Separations	Estimated Turnover
Admin/Prof	104	12.1%	108	12.0%	100	11.2%	154	16.6%	140	14.4%	81	11.0%
Classified Staff	236	12.6%	209	10.9%	191	10.1%	311	15.8%	270	13.1%	140	9.2%
Instructional/Research	126	8.5%	109	6.8%	134	8.2%	148	8.8%	142	8.2%	75	*
<b>Total</b>	<b>466</b>	<b>11.0%</b>	<b>426</b>	<b>9.6%</b>	<b>425</b>	<b>9.6%</b>	<b>613</b>	<b>13.4%</b>	<b>552</b>	<b>11.6%</b>	<b>296</b>	<b>9.8%</b>
			COVID Lockdown began March		COVID Lockdown in place for much of fiscal year						*Too early in the FY to calculate	

## New Hire History

Employee Group	FY19		FY20		FY21		FY22		FY23		FY24 to Date 4/2/24	
	New Hires	Total Headcount	New Hires	Total Headcount	New Hires	Total Headcount	New Hires	Total Headcount	New Hires	Total Headcount	New Hires	Total Headcount
Admin/Prof	120	856	125	897	78	896	127	927	134	975	68	983
Classified Staff	282	1,875	242	1,917	153	1,894	340	1,963	324	2,068	97	2,028
Instructional/Research	145	1,491	168	1,610	143	1,635	179	1,687	175	1,732	129	1,798
<b>Total</b>	<b>547</b>	<b>4,222</b>	<b>535</b>	<b>4,424</b>	<b>374</b>	<b>4,425</b>	<b>646</b>	<b>4,577</b>	<b>633</b>	<b>4,775</b>	<b>294</b>	<b>4,809</b>
			COVID Lockdown began March		COVID Lockdown in place for much of fiscal year							

Please note, as this is the end of fiscal year and data is pulled in July of each year, it will differ from what some headcount and other data may be found through other resources, such as the OIEP or MicorStrategy reports.

Data queried as of the following dates, subject to change thereafter:

FY19 - As of 6/30/2019, queried August 2019

FY20 - As of 6/30/2020, queried 7/1/2020

FY21 - As of 6/30/2021, queried 7/12/2021

FY22 - As of 6/30/2022, queried 7/14/2022

FY23 - As of 6/30/2023, queried 7/10/2023

FY24 - to Date, queried 4/2/2024